

JTL INFRA LIMITED

Regd. Office : SCO 18-19, Sector 28C, Chandigarh-160002

Un-Audited Financial Results for the three months ended 31st December, 2011

Particulars	(Rs. In Lakhs)				
	3 months ended	Corresponding 3 months ended in the previous year	Year to Date figures for current Period ended	Year to date figures for the previous year ended	Previous accounting year ended
	(31/12/2011) Un-Audited	(31/12/2010) Un-Audited	(31/12/2011) Un-Audited	(31/12/2010) Un-Audited	(31/03/2011) Audited
1. (a) Net Sales/Income from Operations	1779.64	1759.71	6136.31	7186.92	9382.93
(b) Other Operating Income	123.42	29.26	124.48	32.00	71.95
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress	(159.66)	(60.19)	(83.92)	1.75	25.73
b. Consumption of raw materials	1857.04	1560.78	5797.02	6459.45	8563.57
c. Employees cost	19.08	18.45	61.35	63.23	90.46
d. Depreciation	11.94	4.32	35.82	27.50	47.76
e. Other expenditure	121.06	225.75	296.41	518.57	580.44
f. Total	1849.46	1749.11	6106.68	7070.50	9307.96
(Any item exceeding 10% of the total expenditure to be shown separately)					
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	53.60	39.86	154.11	148.42	146.92
4. Other Income	0.00	3.34	0.00	3.34	0.00
5. Profit before Interest and Exceptional Items (3+4)	53.60	36.52	154.11	145.08	146.92
6. Interest	39.34	27.66	134.44	84.33	92.15
7. Profit after Interest but before Exceptional Items (5-6)	14.26	8.86	19.67	60.75	54.77
8. Exceptional items	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	14.26	8.86	19.67	60.75	54.77
10. Tax expense/ Deferment Tax	4.98	2.74	8.40	18.77	14.79
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	9.28	6.12	11.27	41.98	39.98
12. Extraordinary Items (net of tax expense Rs. _)	0.00	0.00	0.00	0.00	0.00
13. Net Profit(+)/Loss(-) for the period (11-12)	9.28	6.12	11.27	41.98	39.98
14. Proposed Dividend					
15. Paid-up equity share capital (Face Value of the Share shall be indicated)	1000.74	1000.74	1000.74	1000.74	1000.74
16. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	413.53	404.25	413.53	404.25	402.25
17. Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.09	0.06	0.11	0.42	0.40
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.09	0.06	0.11	0.42	0.40
18. Public Shareholding					
- No. of shares	3074030.00	3063230.00	3074030.00	3063230.00	3074030.00
- Percentage of shareholding	30.72%	30.61%	30.72%	30.61%	30.72%
19 Promoters & promoter group shareholding					
a) Pledged/Encumbered Shares	0.00	0.00	0.00	0.00	0.00
b) Non encumbered					
- Number of shares	69,33,400	69,44,200	69,33,400	69,44,200	69,33,400
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the Company).	69.28%	69.39%	69.28%	69.39%	69.28%
Notes : 1) The above results have been reviewed and approved in the meeting of Board of directors held on 31st January 2012 .					
2) The main activity of the company is to manufacture ERW Black & GI Pipe and all the other activities revolves around that, henceforth there are no segment reporting. 3) Figures for Previous year/quarter regrouped/rearranged wherever necessary.					
4) EPS has been computed in accordance with AS 20. 5) Status of investor Complaints ----- Nil					
For & on Behalf of the Board					
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Dated: 31.01.2012					VIJAY SINGLA
Place : Chandigarh					Director