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CIN No.: L27106CH1991PLC011536

JTLIL/CHD/SE/2020-21/049

Date: 09<sup>th</sup> January, 2021

Corporate Relationship Services,  
**BSE Limited,**  
(formerly Bombay Stock Exchange Ltd.)  
25TH Floor, P.J. Towers,  
Dalal Street,  
Mumbai 400 001

**BSE Scrip Code: 534600**

Corporate Relationship Services,  
**Metropolitan Stock Exchange of India Ltd,**  
4th Floor, Vibgyor Tower,  
Opposite Trident Hotel,  
Bandra- Kurla Complex,  
Mumbai 400 098

**MSEI Symbol: JTLINFRA**

**Sub: Financial Results Q3 & 9M FY2021.**

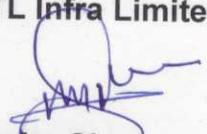
Dear Sir/Madam,

Please find enclosed herewith copy of Press Release being made by the Company today titled "**Financial Results Q3 & 9M FY2021**".

We request you to kindly disseminate the above information to the shareholders.

Thanking You,

Yours truly,  
for JTL Infra Limited

  
**Mohinder Singh**  
Company Secretary  
A-21857





**JTL Infra Limited**

SCO 18-19, Sector 28-C, Chandigarh 160 002 India  
CIN : L27106CH1991PLC011536

## Press Release - Financial Results 9M FY2021

### Financial Performance Highlights

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#### Performance Review for Q3 FY2021 vs. Q3 FY2020

- Sales Volumes higher by 31.31% to 19,512 metric tons from 14,859 metric tons
- Net Revenue grew by 55.57% to Rs. 100,94.36 Lakhs compared to Rs. 6,488.69 Lakhs
- EBIDTA at Rs. 857.67 Lakhs compared to Rs. 528.12 Lakhs, higher by 62.40%
- PBT at Rs. 670.87 Lakhs as compared to Rs. 399.94 Lakhs, increased by 67.74%
- Net Profit after tax at Rs. 501.55 Lakhs compared to Rs. 299.26 Lakhs, higher by 67.60%

#### Performance Review for Q3 FY2021 vs. Q2 FY2021

- Sales Volumes grew by 21.19% to 19,512 metric tons from 16,100 metric tons
- Net Revenue grew by 26.37% to Rs. 100,94.36 Lakhs compared to Rs. 7,987.96 Lakhs
- EBIDTA at Rs. 857.67 Lakhs compared to Rs. 537.16 Lakhs, increase of 59.67%
- PBT at Rs. 670.87 Lakhs as compared to Rs. 383.74 Lakhs, higher by 74.82%
- Net Profit after tax at Rs. 501.55 Lakhs compared to Rs. 287.16 Lakhs, higher by 74.66%

#### Performance Review for 9M FY2021 vs. 9M FY2020

- Sales Volumes by 43.01% to 46,226 metric tons from 32,323 metric tons
- Net Revenue grew by 51.60% to Rs. 23157.45 Lakhs compared to Rs. 15275.30 Lakhs
- EBIDTA at Rs. 1630.45 Lakhs compared to Rs. 1228.76 Lakhs, higher by 32.69%
- PBT at Rs. 1222.02 Lakhs as compared to Rs. 923.89 Lakhs, higher by 32.27%
- Net Profit after tax at Rs. 913.96 Lakhs compared to Rs. 691.31 Lakhs, higher by 32.21%

### Other Developments

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#### 1. Production at Mangaon, Maharashtra Plant

The production at company's newly commissioned Mangaon manufacturing facility is now stabilized, sales efforts have started yielding results, capacity utilization is on uptrend and as such this facility is expected to contribute substantially and incrementally from next quarter of the current fiscal.

Further, second phase of expansion to increase the installed capacity of this state of art greenfield project by another 1,00,000 MTPA is as per the schedule and shall be in commercial production during first half of FY2022. This makes the total installed capacity of Mangaon facility 2,00,000 MTPA.

## **2. Mandi Gobindgarh, Punjab Plant**

The operations of Mandi Gobindgarh facility have been integrated with JTL Infra Limited effective from 24<sup>th</sup> November, 2020 and as such the contribution from this plant is from 24<sup>th</sup> November, 2020 onwards only.

## **3. Investment in Latest Technology**

The Mangaon, Maharashtra plant has been installed, including its expansion currently under commissioning, with latest technology to function with maximum efficiency to achieve higher economies of scale and high-quality end products. Along with this, other plants are also being refurbished and will adopt the new and latest technology by mid FY22.

## **4. Allocation of Warrants**

To augment the long-term resources of the Company and to fund the ongoing capex, future expansion and working capital margin, on 26<sup>th</sup> December 2020 the Board of Directors of the Company has approved issuance of 25,00,000 fully convertible warrants, on preferential basis, at issue price of Rs. 180 per warrant.

## About the Company

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JTL Infra Limited is one of India's fast-growing steel tube manufacturer. Headquartered at UT of Chandigarh, the Company has three manufacturing facilities with present installed capacity of 3 lac MTPA, two units in northern part of India, one at Gholumajra, near Chandigarh and another one recently added at Mandi Gobindgarh, and third unit is in western part of India at Mangaon, Dist. Raigad, near Mumbai.

JTL Infra is a recognized Star Export House and its product offering includes GI Pipes, MS Black Pipes, Hollow-sections, Solar Structures among others which caters to diverse industry applications such as urban infrastructure, housing, solar plants, green houses, engineering, irrigations etc.

### Contact Details

*for further information you may please contact:*

*Company:*

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**Disclaimer:** Certain statements, words in this document that are not historical facts are forward looking statements. Such forward looking statements are subject to certain risks and uncertainties like government actions, local, political or economic developments, technological risks and many other factors that could cause actual result to differ materially from those contemplated by these forward-looking statements. JTL Infra Ltd shall not be in any way responsible for any action taken based on such statement.